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COMMITTEE OF THE WHOLE
1993 CONSOLIDATED
USER FEES

CITY CLERK'S DEPARTMENT

MEMORANDUM

TO: Members of City Council

YOUR FILE:

FROM: J. J. Schatz
City Clerk

OUR FILE:

PHONE: 546-2727

SUBJECT: **COMMITTEE OF THE WHOLE MEETING** DATE: 1993 January 11
TUESDAY, JANUARY 12, 1993

Attached for your information please find a copy of a report dated January 11, 1993 from the Treasurer and Chief Administrative Officer respecting the 1993 Consolidated User Fees for consideration by the Committee of the Whole on Tuesday, January 12, 1993 at 5:30 p.m. in Room 233.

= City Council

*S. E. Proclowell for
O. J. Schatz*

att.

c.c. Mr. J. Pavelka, Chief Administrative Officer
Management Team

CITY OF HAMILTON

- RECOMMENDATION -

11 of
DATE: January 12, 1993

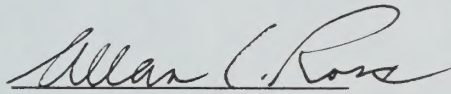
REPORT TO: J. J. Schatz, City Clerk
Committee of the Whole

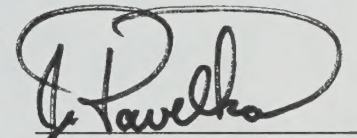
FROM: Allan Ross J. Pavelka
Treasurer C.A.O.

SUBJECT: 1993 CONSOLIDATED USER FEES

RECOMMENDATION:

- a) that the 1993 Consolidated User Fees for the City of Hamilton Departments as outlined on the attached Schedule No. 1 be approved;
- b) that the City Solicitor be authorized to amend the necessary By-Laws to reflect the changes;


Allan Ross, Treasurer


J. Pavelka, C.A.O.

FINANCIAL/STAFFING/LEGAL IMPLICATIONS:

See Background information - the resulting increase in revenue would affect the 1993 budget by a reduction of the mill rate by 0.6 %.

BACKGROUND:

During the preliminary 1993 Budget presentation to the Committee of the Whole September 25, 1992, the Management Team presented a corporate approach to address the forecasted tax increase of 8.8%. One of the approaches noted was the development of a consolidated user fee listing for all City departments. Both the existing fees and the proposed new fees were developed as a result of the specific departments reviewing their respective fees. The Schedule of Consolidated User Fees was presented to the Committee of the Whole on December 15, 1992 as part of the planned process for the 1993 Current Budget deliberations.

Committee of the Whole tabled the Consolidated User Fee Report and requested that the fees be presented to the respective Standing Committees for approval before coming back to the Committee in January.

1993 January 12
J. J. Schatz, City Clerk
Committee of the Whole

Page 2 - continued ...

BACKGROUND:

The Schedule of Fees was approved as submitted to the December 15 Committee of the Whole, with the following exceptions:

Clerks Department:

- i) Use of City Hall by Outside Groups - Actual Cost - DEFEATED
- ii) Cab Driver Exam Fee - \$20.00 - DEFEATED

Planning Department:

- i) Simple Rezoning Application Fee - \$1,100.00 - AMENDED to:

Simple - Phase 1 - fee amended to \$850.00
Complex - Phase 1 - fee amended to \$1,100.00
- ii) Rezoning Application Fee - Phase 2 - \$600.00 - AMENDED to apply to Complex applications only.

Traffic Department:

- i) Increase the charge for on-street parking permits from \$1.00 a month for parking permit areas and \$2.00 a month for time limit exemptions areas, to \$3.00 a month in each case (\$36.00 per year) - DEFEATED
- ii) Implement a new residential boulevard parking fee of \$3.00 per month for areas where the boulevard of the road allowance is being used for residential parking - DEFEATED
- iii) Implement an application fee of \$30.40 for residential boulevard parking investigations, whether or not the applicant subsequently enters into an agreement with the City - DEFEATED

Public Works Department - Streets and Sanitation Division

- i) Tree trimming (Hamilton Hydro) INCREASED from the proposed 5% to 6.9% (based on contractual arrangement between the City and Hamilton Hydro).
- ii) Tree removal (Hamilton Hydro) INCREASED from the proposed 5% to 6.9% (contractual arrangement between the City and Hamilton Hydro).

Schedule 1 has been revised to reflect these amendments, and if approved, would result in an increase in revenues due to existing fees as adjusted for inflationary and other increases in the amount of \$555,510 and further revenue increases as a result of the new user fees in the amount of \$73,710. With the approval of these fees being delayed into the new year, some adjustment in the effective dates for these fees may also be necessary to allow for their effective implementation.



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SCHEDULE 1 – 1993 FEES FOR APPROVAL

SCHEDULE OF USER FEES AND OTHER REVENUES										THE CORPORATION OF THE CITY OF HAMILTON			
DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION	USER FEE OR CHARGE		% INCREASE OVER 1992	EXPLANATION AND/OR COMMENTS	1992		1993		Increase Due to	Account #			
	(1)	(2)			(3)	(4)	(5)	(6)			(7)	(8)	(9)
BUILDING DEPARTMENT													
ADMINISTRATION													
Administration Fees													
- Basic Demolition Fee		200.00			10%								
- Demolition Fee (non-serviced accessory)		50.00			100%								
Photocopies													
- First page		1.00			0%	No increases in fees for 1993.		-	\$500	\$500		- CH44204-50001	
- Each additional page		0.25			0%	" "						"	
ENGINEERING, ZONING, COUNTER SERVICES													
Combined Certification of Zoning Verification/Property Report		80.00			0%	No increases in fees for 1993.						- CH45003-50005	
- 48 hour service		120.00			0%	" "						"	
Property Plan (microfiche)													
- making copies of drawings on file		10.00			0%	No increases in fees for 1993.						- CH45004-50005	
- for Single Family		40.00			0%	" "						"	
- for others													
Monthly Report													
- per month		3.50			0%	No increases in fees for 1993.						- CH45005-50005	
- annually		35.00			0%	" "						"	

SCHEDULE 1 – 1993 FEES FOR APPROVAL

SCHEDULE OF USER FEES AND OTHER REVENUES

THE CORPORATION OF THE CITY OF HAMILTON

DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION			USER FEE OR CHARGE		% INCREASE OVER 1992		EXPLANATION AND/OR COMMENTS		1992	1993	\$	Increase Due to	Account #
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)				
BUILDING DEPARTMENT													
ENGINEERING, ZONING, COUNTER SERVICES													
Certificate of Compliance													
– Single family dwelling	200.00	220.00	10%		}	\$2,500	\$1,750	(\$750)	–	CH45006–50005			
– 2, 3 or multiple dwelling	200.00	220.00	10%		}					"			
(plus \$30 for each add'l. dwelling)					}					"			
– Lodging house, 2nd level lodging house or nursing home (plus \$20 per each permitted resident)	200.00	220.00	10%		}					"			
– All other buildings	200.00	220.00	10%		}					"			
(plus \$10 per 1,000 sq. ft.in excess of the first 1,000 sq. ft.)					}					"			
Lot Grading – ensures compliance that grading is per regulation													
– administration fee per lot	125.00	125.00	0%	No increases in fees for 1993.		\$8,000	\$75,000	\$67,000	–	CH45009–50005			
Building Code Act Fines													
– maximum fine per individual	2,000.00	50,000.00	2400%	Effective May, 1993.	}	\$15,000	\$15,000	\$0	–	CH45205–50005			
– maximum fine per corporation	10,000.00	100,000.00	900%	"	}					"			
Basic Permit Fee:													
Construction up to \$10,000	50.00	150.00	15–200%	Average small permit valued at \$8,000.00 – fee increases from \$113.00 to \$150.00	}	\$1,800.000	\$1,510,000	(\$290,000)	\$160,000	CH45001–50005			
Additional Permit Fee:													
\$10,000 – \$20 million	9.00 /\$1,000	9.00 /\$1,000	0%		}					"			
\$20 million – \$50 million	4.00 /\$1,000	9.00 /\$1,000	125%	Fee increases only for portion of project in excess of \$20 million.	}					"			
Over \$50 million	2.00 /\$1,000	9.00 /\$1,000	350%	Fee increases only for portion of project in excess of \$50 million.	}					"			
Building Permit fee for construction started prior to the issuance of a building permit:													
– work completed prior to permit issuance													
(a) footings and foundations	10%	10%	0%	No increases in fees for 1993.	}		included above			CH45001–50005			
(b) structural framing	25%	25%	0%	"	}					"			
(c) mechanical/electrical	50%	50%	0%	"	}					"			
(d) architectural	75%	75%	0%	"	}					"			
(e) final	100%	100%	0%	"	}					"			
(f) demolition or partial demolition	100%	100%	0%	"	}					"			
												\$160,000	

SCHEDULE 1 – 1993 FEES FOR APPROVAL

SCHEDULE OF USER FEES AND OTHER REVENUES

THE CORPORATION OF THE CITY OF HAMILTON

[illegible]

SCHEDULE 1 – 1993 FEES FOR APPROVAL

SCHEDULE OF USER FEES AND OTHER REVENUES					THE CORPORATION OF THE CITY OF HAMILTON					
DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION	USER FEE OR CHARGE		% INCREASE OVER 1992	EXPLANATION AND/OR COMMENTS	1992		1993		\$ Increase Due to Fee Inc.	Account #
	1992	1993			TOTAL BUDGET	TOTAL BUDGET				
	(1)	(2)			(3)	(4)	(5)	(6)		
PLANING – BY REGION										
Fees – Rezoning Application	– Phase 1 – Simple – Phase 1 – Complex	830.00 830.00	850.00 1100.00	2% 33%	Original recommendation to charge \$1,100.00 DEFEATED	\$70,550 }	\$29,750 }	(\$2,300)	\$700	CH44038–54005
Official Plan Amendment	– Phase 1	830.00	1100.00	33%		\$4,150	\$9,900	\$5,750	\$2,430	*
Site Plan Control		390.00	1000.00	156%		\$29,250	\$42,000	\$12,750	\$25,620	*
Approved Site Plan Amendment		170.00	400.00	135%		\$7,650	\$11,200	\$3,550	\$6,440	*
Official Plan Amendment & Rezoning		1,660.00	2,200.00	33%			Included above.		\$44,640	*
1993 NEW FEES FOR APPROVAL										
Official Plan Amendment	– Phase 2	–	600.00	100%	New fee.	–	–	–	\$5,400	*
Fees – Rezoning Application	– Phase 2 – Complex	–	600.00	100%	Original recommendation to charge \$600.00 for all Phase 2 applications – AMENDED to apply only to Complex applications	–	–	–	\$13,200	*
Subdivisions	– simple application – complex application	– –	550.00 1,000.00	100% 100%	New fee.	– –	– –	– –	\$1,650 \$2,000	CH44038–54005 *
Condominiums		–	550.00	100%	"	–	–	–	\$1,750	*
Revisions to plans of subdivision and condominiums		–	350.00	100%	"	–	–	–	\$1,050	*
Draft plan of subdivision extensions		–	175.00	100%	"	–	–	–	\$530	*
Exempt part lot control		–	300.00	100%	"	–	–	–	\$900	*
Street name change		–	1,500.00	100%	"	–	–	–	–	*
Property Report – file searches requested for lawyers with respect to O.P. compliance, Historical Designations, zoning status, etc.		–	40.00	100%	"	–	–	–	\$480	*
									\$26,960	

SCHEDULE 1 – 1993 FEES FOR APPROVAL

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DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION		USER FEE OR CHARGE		% INCREASE OVER 1992	EXPLANATION AND/OR COMMENTS	1992	1993	Increase											
		1992	1993			TOTAL	TOTAL	\$	Due to	Account #									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)										
PUBLIC WORKS – CEMETERIES DIVISION																			
BURIALS AND REMOVALS																			
Opening and Closing		Resident and Realty Taxpayers	Non – Residents	Resident and Realty Taxpayers	Non – Residents														
– 6 ft. Adult	423.00	490.00	453.00	524.00	7%														
– 8 ft. Adult	570.00	634.00	610.00	678.00	7%														
– 6 ft. Child	256.00	376.00	274.00	402.00	7%														
– case up to 42"	291.00	412.00	311.00	441.00	7%														
– case 43" to 60"	322.00	465.00	345.00	498.00	7%														
– case 61" to 72"	322.00	465.00	345.00	498.00	7%														
– 8 ft. Child	322.00	465.00	345.00	498.00	7%														
– case up to 60"	358.00	515.00	383.00	551.00	7%														
– case 61" to 72"	57.00	86.00	61.00	92.00	7%														
– Baby Special – up to one month old	137.00	196.00	147.00	210.00	7%														
– Cremation	90.00	–	96.00	115.00	7%														
– Columbarium	–	–	–	–	7%														
– Mansion of Memories (Stoney Creek)	349.00	409.00	373.00	438.00	7%														
Lowering (Includes Opening, Removal, Lowering, Closing)																			
– Adult – 6 ft. to 8 ft. – shell	852.00	1,062.00	1,749.00	2,099.00	105%														
– Adult – 6 ft. to 8 ft – concrete vault/crypt	1,227.00	1,622.00	1,456.00	1,747.00	19%														
– Child – 6 ft. to 8 ft. – 5 to 10 years	554.00	806.00	621.00	745.00	12%														
– Child – 6 ft. to 8 ft. – under 5 years	416.00	603.00	521.00	625.00	25%														
Removals																			
– Adult – Shell	1,488.00	2,290.00	1,592.00	1,910.00	7%														
– Adult – Concrete vault or crypt	1,214.00	1,817.00	1,299.00	1,559.00	7%														
– Child – Shell	353.00	550.00	550.00	660.00	56%														
– Child – Concrete vault or crypt	378.00	560.00	450.00	540.00	19%														
– Cremation	137.00	196.00	147.00	210.00	7%														

CH44216-63001

SCHEDULE OF USER FEES AND OTHER REVENUES

THE CORPORATION OF THE CITY OF HAMILTON

DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION	USER FEE OR CHARGE		% INCREASE OVER 1992	EXPLANATION AND/OR COMMENTS	1992	1993	\$	Increase Due to Fee Inc.	Account #
	1992	1993			TOTAL BUDGET	TOTAL BUDGET			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
PUBLIC WORKS – CEMETERIES DIVISION									
FOUNDATIONS AND MARKERS									
– Foundation – pouring per square inch of surface area (6 feet deep)	Resident and Realty Taxpayers 0.94	Non – Residents 1.41	Resident and Realty Taxpayers 0.94	Non – Residents 1.41	0%	Ministry of Consumer & Commercial Relations Cemetery Act regulates these charges.	\$151,200	\$150,840 (\$360)	CH44XXX-63120
– Marker Setting Fee	114.00	177.00	114.00	177.00	0%				"
– Social Service Marker	114.00	154.00	114.00	154.00	0%				"
– Bronze Vase	114.00	177.00	114.00	177.00	0%				"
– D.V.A. Upright	96.00		96.00		0%				"
– D.V.A. Flat	96.00		96.00		0%				"

SALE OF LOTS AND GRAVES INCLUDING PERPETUAL CARE:

- Adult Single Grave	417.00	515.00	446.00	551.00	7%		}	\$306,120	\$333,060	\$26,940	\$26,940 CH44XXX-63165
- Preferred Single Grave	697.00	862.00	746.00	922.00	7%		}				"
- Child Single Grave					7%		}				"
- case up to 60"	100.00	130.00	107.00	189.00	7%		}				
- case 61" to 72"	148.00	193.00	158.00	207.00	7%		}				
- U'n Garden	232.00				7%		}				"
- Veteran's Grave	396.00	282.00	248.00	302.00	7%		}				"
- Two-Grave Lot	1599.00		424.00		7%		}				"
- Two-Grave Lot - Eastlawn	1993.00		1,711.00	2,133.00	7%		}				"
- Three-Grave Lot - Woodland	1,305.00	1,630.00	1,396.00	1,744.00	7%		}				"
- Four-Grave Lc - Woodland Section 15	2,388.00	2,987.00	2,555.00	3,196.00	7%		}				"
- Eastlawn / Woodland	5,782.00	7,223.00	6,187.00	7,729.00	7%		}				"
- Four-Grave Lot - Trinity	3,130.00	3,980.00	3,349.00	4,259.00	7%		}				"
- Mansion of Memories - Mausoleum crypt	2,941.00	3,733.00	3,147.00	3,994.00	7%		}				"
- Baby Special	1,114.00	1,224.00	1,192.00	1,310.00	7%		}				"
- Columbarium	44.00	46.00	47.00	49.00	7%		}				"
- 40% Care & Maintenance	859.00		919.00	1,103.00	7%		}				"

ADDITIONAL SERVICES

– Crypts	272.00	0%	Contractual 1992, 1993, 1994	}	
– Child	285.00	0%		}	
– Youth	297.00	0%		}	
– Standard	305.00	0%		}	
– Intermediate	324.00	0%		}	
– Oversize	40.00	0%		}	
– Planting – prepare ground/plant flowers (per grave)				}	included above

SCHEDULE 1 – 1993 FEES FOR APPROVAL

SCHEDULE OF USERFEES AND OTHER REVENUES										THE CORPORATION OF THE CITY OF HAMILTON			
DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION		USER FEE OR CHARGE		% INCREASE OVER 1992	EXPLANATION AND/OR COMMENTS	1992		1993		Increase			
						TOTAL	BUDGET	TOTAL	BUDGET				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	Due to	Fee Inc.	Account #	
PUBLIC WORKS – CEMETERIES DIVISION													
ADDITIONAL SERVICES													
– Misc.	– Tent in Cemetery	126.00	135.00	7%									
	– Rental of tent outside cemetery	172.00	184.00	7%									
	– Transfer fee \$40 + G.S.T.	26.00	40.00	54%								included above	
	– Memorial Wreath on Columbarium Niche	240.00	275.00	15%	New service 1992.								
	– Memorial Vase on Columbarium Niche	50.00	54.00	8%	New service 1992.								
	– Family Tree Research – \$2.00 per name				New service 1992.								
Note : 40 % of all lot and grave sales goes into Care & Maintenance Fund													
CARE AND MAINTENANCE FUND													
– markers and upright monuments:													
	– any flat marker under 173 sq. in.	N/C	N/C		Provincial Regulation – these funds trusted.								
	– any flat marker over 173 sq. in.	50.00	50.00	0%	" "								
	– any upright monument 4 ft. and under in length and height	100.00	100.00	0%	" "								
	– any upright monument over 4 ft. in length and height	200.00	200.00	0%	" "								
1993 NEW FEES FOR APPROVAL.													
CREMATORIALS													
	– Crematorials (double)	-	700.00	100%	New service being proposed.								
	– Internments	-	55.00	100%	" "								
	– Bronze plaque inscription	-	125.00	100%	" "								
}													
\$10,000													

SCHEDULE 1 – 1993 FEES FOR APPROVAL

SCHEDULE OF USER FEES AND OTHER REVENUES				THE CORPORATION OF THE CITY OF HAMILTON							
DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION	USER FEE OR CHARGE		% INCREASE OVER 1992	EXPLANATION AND/OR COMMENTS	1992		1993		\$	Increase Due to Fee Inc.	Account #
	1992	1993			TOTAL BUDGET	TOTAL BUDGET	Increase				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
PUBLIC WORKS – PARKS DIVISION											
MUM SHOW											
– Adult / Senior	2.00	2.00	0%	Council 5/26/92. Includes G.S.T.	\$40,000	\$23,000	(\$17,000)	–	CH44001-62218		
– Youth (12 – 18 years)	0.99	0.99	0%	" No G.S.T.							
– Child (under 12 years)	Free	Free	0%								
1993 NEW FEES FOR APPROVAL											
GAGE PARK GREENHOUSE – WEDDING CHARGE											
– Flat fee (7:00 A.M. – 3:00 P.M.)	–	50.00	100%	New fee.	–	–	–	–	\$3,150	CH44-62XXX	
– After 3:00 P.M. – per hour		50.00 + O.T. \$47.25/hr.	100%	"					–	\$3,150	

SCHEDULE 1 – 1993 FEES FOR APPROVAL

SCHEDULE OF USER FEES AND OTHER REVENUES					THE CORPORATION OF THE CITY OF HAMILTON				
DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION	USER FEE OR CHARGE		% INCREASE OVER 1992	EXPLANATION AND/OR COMMENTS	1992	1993	\$	Increase Due to Fee Inc.	Account #
	1992	1993			TOTAL	TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
RECREATION DEPARTMENT									
COMMUNITY RECREATION CENTRES									
– Summer Memberships (June 1 – Labour Day)									
– Family	40.00	40.00	0%	1992 rates approved 05/26/92, G.S.T. included in fee.)				CH44034–
– Single – Parent Family	30.00	30.00	0%	" ")				70301 – 70360
– Adult	25.00	25.00	0%	" ")				"
– Youth	10.00	10.00	0%	" ")				"
– Seniors & Disabled	8.00	8.00	0%	" ")				"
– Replacement	1.00	1.00	0%	" ")				"
Non – Residential Rate – premium of 50% per current policy.									
Aquatic fee (course) – per session (with membership)	10.00	10.00	0%						CH44010–
– Rental Rates									
– Community Rooms									
– Youth Groups – per hour	15.00	15.00	0%	1992 rates approved 05/26/92, G.S.T. included in fee.					70301 – 70360
– Adult Groups – first hour	20.00	20.00	0%	" "					
– each add'l. hour	20.00	20.00	0%	" "					
– Card Shows – per hour (or \$10 per table)	40.00	40.00	0%	" "					
– Gymnasium – Card Shows – per hour (or \$10 per table)	50.00	50.00	0%	" "					
– Pools (2 lifeguards) – per hour	75.00	75.00	0%	" "					
– additional lifeguard – per hour	15.00	15.00	0%	" "					
– Hot Pool rental									
– per hour – 1 lifeguard	20.00	20.00	0%	" "					
– additional lifeguard – per hour	15.00	15.00	0%	" "					
COMMUNITY ARENAS									
– Serving alcoholic beverages – per hour	40.00	40.00	0%	1992 rates approved 05/26/92, G.S.T. included in fee.					
– Selling alcoholic beverages – per hour	50.00	50.00	0%	" "					
– Business – no alcohol	35.00	35.00	0%	" "					
– Card Shows – per hour (or \$10 per table)	40.00	40.00	0%	" "					
						\$107,680	\$108,500	\$820	

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	1992	1993			TOTAL	TOTAL			
	(1)	(2)			(3)	(4)			
RECREATION DEPARTMENT									
COMMUNITY ARENAS									
– Universal Memberships									
– Family	35.00	35.00	0%	Memberships stabilized over next few years. Increase only in	\$603,190	\$606,400	\$3,210		CH44033–
– Single Parent Family	25.00	25.00	0%	Senior/Disabled memberships and Replacement/Instructional.					70205–70243
– Adult	20.00	20.00	0%	G.S.T. included in fee.					
– Youth (13–17 Years)	10.00	10.00	0%	1992 rates approved 05/26/92. G.S.T. included in fee.					70205–70243
– Seniors & Disabled	10.00	12.00	20%	Rate increase proposed for May/93.					
– Replacement	3.00	3.00	0%	" "					
– Instructional	10.00	10.00	0%	" "					
Non–Residential Rate – premium of 50% per current policy.									
– Summer Memberships (June 1 – Labour Day)									
– Outdoor Pool Memberships									
– Family	20.00	20.00	0%	1992 rates approved 05/26/92. G.S.T. included in fee.	\$15,670	\$15,570	(\$100)		CH44034–
– Single Parent Family	15.00	15.00	0%	" "					70205–70220
– Adult	10.00	10.00	0%	" "					
– Youth	6.00	6.00	0%	" "					
– Seniors & Disabled	6.00	6.00	0%	" "					
– Replacement	1.00	1.00	0%	" "					
– Centres And Arenas									
– Family	4.40	4.40	0%	1992 rates approved 05/26/92. G.S.T. included in fee.					CH44034–
– Single Parent Family	4.00	4.00	0%	" "					various
– Adult (18 and up)	3.00	3.00	0%	" "					"
– Youth (13 to 17 Years)	2.00	2.00	0%	" "					"
– Seniors & Disabled	2.00	2.00	0%	" "					"
ADMISSION FEES									
– Outdoor Pools									
– Family	3.00	3.00	0%	1992 rates approved 05/26/92. G.S.T. included in fee.					CH44034–
– Single–parent Family	2.00	2.00	0%	" "					70205–70245
– Adult (18 and up)	1.50	1.50	0%	" "					"
– Youth (13 to 17 Years)	1.00	1.00	0%	" "					"
– Seniors & Disabled	1.00	1.00	0%	" "					"

SCHEDULE 1 – 1993 FEES FOR APPROVAL

SCHEDULE OF USER FEES AND OTHER REVENUES										THE CORPORATION OF THE CITY OF HAMILTON				
DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION			USER FEE OR CHARGE		% INCREASE OVER 1992	EXPLANATION AND/OR COMMENTS	1992 TOTAL BUDGET	1993 TOTAL BUDGET	Increase \$	Increase Due to Fee Inc.	Account #			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)					
RECREATION DEPARTMENT														
MUNICIPAL ARENAS (May – September)														
– Tennis court rentals in spring/fall seasons														
– Board of Education & Hamilton – Wenworth Separate School Board														
		3.00 first hr. 2.00 ea. add. hr.	3.15 first hr. 2.15 ea. add. hr.		5% 7%	Rates maintained for 1993 season. Does not include G.S.T. "				C1H44122–70920				
– Summer Rink Surfaces														
– Adult Groups	35.00		35.00		0%	1992 rates approved 05/26/92. G.S.T. included in fee.								
– Youth Groups	20.00		20.00		0%	"								
– Sports groups with admission	95.00		95.00		0%	"								
– Community groups														
– no admission or revenue	35.00		35.00		0%	"								
IVOR WYNNIE STADIUM														
Rental – Stadium – Soccer / Football														
– Semi-Pro (Games)	Day 83.71 or 15% Weekends 83.71 or 15% Holidays 88.48 or 15%	Lights 134.54 or 15% 134.54 or 15% 147.46 or 15%	Day 92.10 or 15% 92.10 or 15% 97.30 or 15%	Lights 148.00 or 15% 148.00 or 15% 162.20 or 15%	10% 10% 10%)	\$28,400	\$43,300	\$14,900	\$4,000 C1H44114–70905 C1H44115–70905			
– Semi-Pro (Practices)	Weekdays 16.57 Weekends 18.82 Holidays 21.35	16.57 + light chgs 18.82 + light chgs 21.35+ light chgs	18.20 20.70 23.50	18.20 + light chgs 20.70 + light chgs 23.50 + light chgs	10% 10% 10%)				"			
– Amateur Adult (Games)	Weekdays 49.43 or 15% Weekends 51.96 or 15% Holidays 55.33 or 15%	99.15 or 15% 103.93 or 15% 108.42 or 15%	54.40 or 15% 57.20 or 15% 60.90 or 15%	109.00 or 15% 114.30 or 15% 119.30 or 15%	10% 10% 10%)				"			
– Amateur Adult (Practices)	Weekdays 11.80 Weekends 17.70 Holidays 21.35	11.80 + light chgs 17.70 + light chgs 21.35+ light chgs	13.00 19.50 23.50	13.00 + light chgs 19.50 + light chgs 23.50 + light chgs	10% 10% 10%)				"			
– Minor (Games)	Weekdays 41.29 or 15% Weekends 43.54 or 15% Holidays 45.22 or 15%	82.58 or 15% 82.58 or 15% 92.13 or 15%	45.40 or 15% 47.90 or 15% 49.70 or 15%	90.80 or 15% 90.80 or 15% 101.30 or 15%	10% 10% 10%)				"			
Rental – Stadium – Soccer / Football														
– Minor (Practices)	Weekdays 11.08 Weekends 14.05 Holidays 16.57	11.08 + light chgs 14.05 + light chgs 16.57 + light chgs	12.20 15.50 18.20	12.20 + light chgs 15.50 + light chgs 18.20 + light chgs	10% 10% 10%)				"			
– Hamilton Board of Education and the Hamilton – Wenworth Separate School Board	56.75 58.75		62.40 64.60		10% 10%)				"			
– Exhibition (Games)	All times 23.59	23.59 + light chgs	25.90	25.90 + light chgs	10%)				"			

SCHEDULE OF USERFEES AND OTHER REVENUES										THE CORPORATION OF THE CITY OF HAMILTON				
DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION	USER FEE OR CHARGE			% INCREASE OVER 1992	EXPLANATION AND/OR COMMENTS	1992		1993		Increase Due to Fee Inc.	Account #			
			TOTAL			TOTAL	\$							
	(1)	(2)	(3)			(4)	(5)	(6)	(7)			(8)	(9)	(10)
RECREATION DEPARTMENT														
IVOR WYNNE STADIUM														
Lighting Charges														
– Semi Pro	– Full Lights (8 banks) – 1/2 Lights (4 banks) – 1/4 Lights (2 banks)	204.20 103.93 47.19	224.60 114.30 51.90	10% 10% 10%	G.S.T. included. " "	}	}	}	}	included above	CH44114-70905 CH44115-70905 "			
– Amateur Adult	– Full Lights (8 banks) – 1/2 Lights (4 banks) – 1/4 Lights (2 banks)	173.30 88.48 47.19	190.60 97.30 51.90	10% 10% 10%	" " "									
– Bd. of Education	– Full Lights (8 banks) – 1/2 Lights (4 banks) – 1/4 Lights (2 banks)	151.12 66.01 40.17	166.20 72.60 44.20	10% 10% 10%	" " "									
Note: All above fees are hourly charges														
Rental – Stadium – Special Events														
– Community Organizations		815.00	896.50	10%	G.S.T. included.		52,100	\$1,500	(\$600)	CH44116-70905				
– No gate tickets										"				
– With ticket sales	780.00 minimum or		780.00 minimum or											
Rental – Stadium – Special Events														
– Non – Profit Organizations (all proceeds – Charitable causes)		2,454.25	2,699.70	10%	G.S.T. included.									
Profit – Commercial Organizations	Negotiable		Negotiable											
Green Room – Reception Area		31.50	34.65	10%	G.S.T. included.									
MAJOR PARK FACILITIES (Bernie Arbour, Brian Timmis, Mohawk Sports Complex, H.A.A.A., Victoria Park)														
– Semi – Pro														
– Game	Day	29.49	32.40	10%		}	}	}	}	included under Globe Park prior pages	CH44114-70920 CH44115-70920 "			
– Practice	– weekday (or 15%) – weekend (or 15%)	40.17 18.82	44.20 20.70	10% 10%										
– weekend	21.35	23.59	51.90 23.50	10%										
– Amateur Adult														
– Game	– weekday (or 15%) – weekend (or 15%)	14.05 18.82	15.50 20.70	10% 10%						"				
– Practice	– weekday – weekend	9.56 14.05	10.50 15.45	10% 10%						"				
– Minor / Youth														
– Game	– weekday (or 15%) – weekend (or 15%)	12.93 14.05	14.20 15.50	10% 10%						"				
– Practice	– weekday – weekend	5.90 10.68	6.50 11.70	10% 10%						"				
– Boards of Education	– weekend	12.93	15.20	10%						"				
– Game		17.70	19.50	10%						"				
– Practice		7.02	7.70	10%						"				

included under Globe Park
prior pages

included under Globe Park
prior pages

SCHEDULE 1 – 1993 FEES FOR APPROVAL

SCHEDULE OF USER FEES AND OTHER REVENUES									
THE CORPORATION OF THE CITY OF HAMILTON									
DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION	USER FEE OR CHARGE		% INCREASE OVER 1992	EXPLANATION AND/OR COMMENTS	1992	1993	\$	Increase	Due to
	1992	1993			TOTAL	TOTAL			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RECREATION DEPARTMENT									
BOARD OF EDUCATION – Community use of schools									
Rental – Schools									
– subsidized rate (approval by Mgr. of Operations) (includes children,youth,Cubs,Scouts,Brownies,Guides)									
– weekdays/per 4 hour block	7.86	7.86	0%	G.S.T. included.	\$53,230	\$53,230	\$0		– CH44108–70040
– adult organizations (not subsidized)					}				
– weekdays/per 4 hour block	38.20	38.20	0%		}				
– Saturday per hour + 1 hour	23.59	23.59	0%		}				
– Sunday per hour + 1 hour	31.46	31.46	0%		}				
– Holiday per hour + 1 hour	31.46	31.46	0%		}				
– community councils (subsidized rate)					}				
– weekdays/per 4 hour block	13.48	13.48	0%		}				
– weekends/per 4 hour block	25.84	25.84	0%		}				
– St. John's Ambulance (fully subsidized)	FREE	FREE							
Special Events Permit Fee									
– Category 1 : festivals two days or more	100.00 per day	100.00 per day	0%	Council 10/08/91.					CH44124–70920
– Category 2 : Community Events of one day	20.00 per day	20.00 per day	0%	"					"
– Category 3 : Sports Events in both multi or single sport programs	according to rental policy	according to rental policy							"
Rental – Park & Pavilion									
– Dundurn Park – Pavilion	19.00	30.00	58%	Administrative and maintenance costs are high	}	\$600	\$2,000	\$1,400	\$1,400 CH44124–70920
Special Events (Pavilion)	21.00	35.00	67%	"	}				"
– open space – permitted	3.25	10.00	208%	"	}				"
– Bandshell rental – Gage Park	31.50	45.00	43%	"	}				"
– weekends	36.75	50.00	36%	"	}				"
Barton Community Centre									
– Private / Commercial	68.53	75.40	10%						
– Adult Groups	31.74	34.90	10%						
– Youth Groups	6.18	6.70	8%						
Normanhurst Community Centre									
– Private / Commercial	31.74	34.9	10%						
– Youth Groups	6.18	6.80	10%						
– Seniors Groups	1.12	2.00	79%						
– Kiwanis Club	6.18	6.80	10%						

SCHEDULE 1 – 1993 FEES FOR APPROVAL

SCHEDULE OF USER FEES AND OTHER REVENUES										THE CORPORATION OF THE CITY OF HAMILTON			
DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION	USER FEE OR CHARGE			% INCREASE OVER 1992	EXPLANATION AND/OR COMMENTS	1992	1993	Increase \$	Increase Due to	Account #			
	1992	1993											
	(1)	(2)	(3)			(4)	(5)				(6)	(7)	(8)
CULTURE DIVISION													
MUSEUMS													
Admission Fee – Dundurn Castle													
– Adult	3.40	3.75	4.00	4.50	18%	}	\$176,100	\$158,280	(\$17,820)		CH44001-71001	"	
– Senior	2.25	2.50	2.50	2.75	11%	}					"	"	
– Student	2.25	2.55	2.50	2.75	11%	}					"	"	
– Child (6 to 14 Years)	1.25	1.55	1.50	1.75	20%	}					"	"	
Admission Fee – Hamilton Military Museum													
– Adult	1.45	1.60	1.55	1.75	7%	}	\$9,000	\$11,000	\$2,000		CH44001-71105	"	
– Senior	1.20	1.35	1.35	1.50	13%	}					"	"	
– Student	1.20	1.35	1.35	1.50	13%	}					"	"	
– Child (6 to 14 Years)	1.00	1.10	1.10	1.25	10%	}					"	"	
– Programme – Student (14 and under)	1.35	1.50	1.50	1.65	11%	}					"	"	
– Programme – Student (over 14)	1.70	1.90	1.70	1.90	0%	}					"	"	
Admission Fee – Whitehern													
– Adult	2.00	2.25	2.00	2.25	0%	}	\$10,200	\$11,000	\$800		CH44001-71205	"	
– Senior	1.55	1.75	1.55	1.75	0%	}					"	"	
– Student	1.55	1.75	1.55	1.75	0%	}					"	"	
Admission Fee – Whitehern													
– Child (6 to 13 Years)	1.10	1.50	1.10	1.25	0%	}					"	"	
– Programme – Child	1.35	1.50	1.35	1.50	0%	}					"	"	

SCHEDULE OF USER FEES AND OTHER REVENUES

THE CORPORATION OF THE CITY OF HAMILTON

DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION	USER FEE OR CHARGE		% INCREASE	EXPLANATION AND/OR COMMENTS	TOTAL	TOTAL	\$	Due to	Account #	
	1992	1993	OVER 1992		BUDGET	BUDGET	Increase	Fee Inc.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
TRAFFIC DEPARTMENT										
ADMINISTRATION										
Administration Fee – work done for Region	cost plus 7 %		cost plus 7 %		0%	\$229,900	\$246,390	\$16,490	– CH44008–75001	
Traffic Counts	– photocopies of counts provided to the public									
	– per sheet	1.00	1.00		0%	–	–	–	– CH44203–75001	
Traffic Manuals	– traffic control manuals issued by the M.T.C. (sold to contractors etc. by Traffic at cost)	10.00	10.00		0%	–	–	–	– CH44206–75001	
TRAFFIC BY-LAW ENFORCEMENT										
Fines – City	Early Payment	Set Fine	Early Payment	Set Fine		\$2,912,050	\$3,421,180	\$509,130	\$215,130 CH45201–75020	
– Overtime Parking	– exceeded paid limit	6.00	9.00	10.00	15.00	67%	To bring fines in line with other municipalities in		}	\$119,660
	– exceeded hour limit	6.00	9.00	10.00	15.00	67%	Ontario. Fines can not be changed until July 1,1993.		}	above
– Unauthorized Parking										
	– Municipal property	20.00	30.00	20.00	30.00	0%				
	– no valid permit	20.00	30.00	20.00	30.00	0%				
	– private property	20.00	30.00	20.00	30.00	0%				
	– improperly parked	20.00	30.00	20.00	30.00	0%				
– Parking Prohibited										
	– signed area	13.00	20.00	20.00	30.00	50%	To bring fines in line with similar offenses on private		}	
	– sidewalk	13.00	20.00	20.00	30.00	50%	property and in other municipalities. Fines can not be		}	
	– boulevard	13.00	20.00	20.00	30.00	50%	changed until July 1,1993.		}	
	– through street	13.00	20.00	20.00	30.00	50%			}	
	– heavy vehicle	13.00	20.00	20.00	30.00	50%			}	\$95,470
	– facing wrong way	13.00	20.00	20.00	30.00	50%			}	above
	– fire route	13.00	20.00	20.00	30.00	50%			}	
	– loading zone	13.00	20.00	20.00	30.00	50%			}	
	– more than 12" from curb	13.00	20.00	20.00	30.00	50%			}	
– Stopping Prohibited										
	– signed area	50.00	75.00	50.00	75.00	0%			}	
	– taxi area	50.00	75.00	50.00	75.00	0%			}	
	– fire route	50.00	75.00	50.00	75.00	0%			}	
	– bus stop	50.00	75.00	50.00	75.00	0%			}	
	– commercial vehicle loading zone	50.00	75.00	50.00	75.00	0%		included above	}	

SCHEDULE OF USER FEES AND OTHER REVENUES				THE CORPORATION OF THE CITY OF HAMILTON					
DESCRIPTION OF SERVICE, LICENCE OR PUBLICATION	USER FEE OR CHARGE		% INCREASE OVER 1992	EXPLANATION AND/OR COMMENTS	1992	1993	Increase		
	1992	1993			TOTAL	TOTAL	\$	Due to	
	(1)	(2)	(3)	(4)	(5)	BUDGET	BUDGET	Increase	Fee Inc. Account #
TRAFFIC DEPARTMENT									
TRAFFIC BY – LAW ENFORCEMENT									
Fines – City	Early Payment	Set Fine	Early Payment	Set Fine				included above	CH45201–75020
– Stopping Prohibited									
– within 20' of crosswalk	50.00	75.00	50.00	75.00	0%	}	}		
– obstructing driveway	50.00	75.00	50.00	75.00	0%	}	}		
– within 10' of hydrant	50.00	75.00	50.00	75.00	0%	}	}		
– Snow Route									
– declared snow emergency	35.00	50.00	35.00	50.00	0%	}	}		
– Handicapped Space									
– no permit displayed	100.00	150.00	100.00	150.00	0%	}	}		
RESIDENTIAL BOULEVARD PARKING									
Handling Fee (\$10 goes toward Rec.–Insurance Prem. below)	20.00		20.00	0%		\$17,500	\$18,190	\$690	– CH44402–75920 CH48401–75920
Application (approved) fee	30.00		30.00	0%	Original recommendation was to charge fee "upfront" to all applicants instead of to only approved applicants. and to be increased annually by C.P.L. – DEFEATED	\$59,170	\$4,800	(\$54,370)	–
Recovery – Insurance Premium (see below) – encroachment insur	10.00		10.00	0%		\$23,600	\$24,440	\$840	– CH48001–75920
ON-STREET PARKING									
Meter Fees – meter fees from various districts	0.50 – 1.00		0.50 – 1.00	0%		–	–	–	– Parking Authority
On Street Parking Permit Fees									
– per permit (must live on street)	12.00		12.00	0%	Original recommendation was to increase fee to \$3.00/month and increase annually by the C.P.L. – DEFEATED	\$24,700	\$28,120	\$3,420	– CH44003–75925
– time – limit permit (must live in area)	24.00		24.00	0%					
– where there are time – limit restrictions on a particular street									
COMMERCIAL BOULEVARD PARKING									
Annual – per space or part of a space per year for each of the first two spaces	58.81		59.57	1%	To be increased annually by the C.P.L. G.S.T. extra. (Council approved)	\$35,230	\$34,300	(\$930)	\$440 CH44004–75930
– per space or part of a space per year for each space over two and up to a total of ten spaces	29.41		29.79	1%	To be increased annually by the C.P.L. G.S.T. extra. (Council approved)				
Processing Fees – \$10 goes towards Rec. – Insurance Premium below (one – time)	176.44		178.73	1%	To be increased annually by the C.P.L. G.S.T. extra. (Council approved)	\$850	\$710	(\$140)	\$10 CH44006–75930

SCHEDULE OF USER FEES AND OTHER REVENUES

THE CORPORATION OF THE CITY OF HAMILTON

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